

TABLE E.5

**2021 FUTURE CONDITION REGIONAL AIR CARRIER DAILY AVERAGE OPERATIONS SUMMARY**  
**Key West International Airport**  
**Master Plan Update**

Aircraft Type		Departures				Arrivals		Total
		Stage L. 1 (0 - 500nm)		Stage 2 L (500 - 1000nm)				
Actual	INM <sup>1</sup>	Day	Night	Day	Night	Day	Night	
Cessna 402 (CE402)	BEC58P	8.71	0.97	-	-	9.68	-	19.36
Beechcraft 1900	DHC6	8.79	1.43	-	-	8.79	1.43	20.43
EMB-135	CL600	9.26	2.03	-	-	11.29	-	22.58
EMB-145	EMB145	13.55	2.58	-	-	16.13	-	32.26
CRJ-700	BAE146	3.87	0.65	1.29	0.65	6.45	-	12.90
Total		44.17	7.66	1.29	0.65	52.34	1.43	107.53

<sup>1</sup> Integrated Noise Model, Version 6.0c

Source: URS Corporation, 2003.

TABLE E.6

## 2021 JET AIRCRAFT AVERAGE DAILY OPERATIONS SUMMARY

Key West International Airport

Master Plan Update

Aircraft Type	Actual	INM <sup>1</sup>	Departure		Arrival		Total
			Day	Night	Day	Night	
Boeing 737-300		737300	0.0093		0.0093		0.0186
Canadair Regional Jet 700		BAE146	0.0093		0.0093		0.0186
Cessna 650		CIT3	0.1768		0.1713	0.0055	0.3536
Canadair 600, Falcon 2000/50		CL600	0.2709	0.0082	0.2791		0.5583
Canadair 601		CL601	0.2020	0.0027	0.2047		0.4094
Cessna 500/501/525		CNA500	0.5960	0.0274	0.5933	0.0301	1.2469
Cessna 750		CNA750	0.1210		0.1210		0.2419
Falcon 900		EMB145	0.0438	0.0027	0.0465		0.0930
Falcon 20		FAL20	(0.0110)	0.0110	(0.0027)	0.0027	-
Gulfstream II		GIIB	-		-		-
Gulfstream IV		GIV	0.1407	0.0082	0.1434	0.0055	0.2978
Gulfstream V		GV	0.1275	0.0027	0.1248	0.0055	0.2605
Westwind 1125/1125, Galaxy Jet		IA1125	0.2885		0.2885		0.5769
Hawker 100/400/600/700, Lear24/25, Sabreliner 40/60/70		LEAR25	0.2107	0.0219	0.2271	0.0055	0.4652
Beech 400, Falcon 10/200, Hawker 800/1000, Lear 31/35/45/55/60, Sabreliner 65, Lockheed 1329		LEAR35	2.8040	0.0712	2.8204	0.0548	5.7504
Cessna 550/551/560, Mitsubishi 300		MU3001	1.4592	0.0575	1.4592	0.0575	3.0334
		Total	6.4486	0.2137	6.4952	0.1671	13.3247

<sup>1</sup> Integrated Noise Model, Version 6.0c

Source: Island City Flying Service, 2002.

Key West International Airport, 2002.

URS Corporation, 2003.

TABLE E.7

**2021 PISTON AND TURBO PROP AIRCRAFT AVERAGE DAILY OPERATIONS SUMMARY**  
**Key West International Airport**  
**Master Plan Update**

Aircraft Type		Departure		Arrivals		Total
Actual	INM <sup>1</sup>	Day	Night	Day	Night	
Beech 55/58/76, Cessna 310/337/340/402/411/421, Piper 23/30/31/34/44	BEC58P	27.2444	0.3507	27.3814	0.2137	55.1901
Cessna 150/172/177	CNA172	8.5710	0.1068	8.5765	0.1014	17.3557
Cessna 182/188/210	CNA206	2.8830	0.0329	2.8913	0.0247	5.8318
Convair 340	DC3	0.0000		0.0000		0.0000
Beech 24, Piper 18/28	GASEPF	2.4553	0.0466	2.4526	0.0493	5.0038
Beech 36, Mooney 20, Piper 28/32/46	GASEPV	11.9508	0.1534	12.0056	0.0986	24.2085
Beech 90, Piper 42	CNA441	6.4164	0.0247	6.4192	0.0219	12.8822
Convair 580	CVR580	0.0000		0.0000		0.0000
Beech 200, Merlin, Mitsubishi 2	DHC6	4.5371	0.0548	4.5289	0.0630	9.1837
Gulfstream 159	HS748A	0.8810		0.8756	0.0055	1.7621
	Total	64.9390	0.7699	65.1308	0.5781	131.4178

<sup>1</sup> Integrated Noise Model, Version 6.0c

Source: Key West International Airport, 2002.  
 URS Corporation, 2003.

TABLE E.8

**2021 GENERAL AVIATION AVERAGE DAILY TOUCH AND GO OPERATIONS SUMMARY**  
**Key West International Airport**  
**Master Plan Update**

Aircraft Type	INM <sup>1</sup>	Touch and Go		Total
		Day	Night	
Bechcraft Skipper, Cessna 150, Cessna 152, Cessna 172, Cessna 177, Piper Cub (J-3), Piper Cherokee (PA28)	GASEPF	21.6329	0.2849	21.9178
Beechcraft Bonanza, Cessna 182, Cessna 206, Cessna 210, Piper Arrow, Piper Cherokee Six, Piper Lance	GASEPV	17.3063	0.2279	17.5342
Beechcraft Baron, Beechcraft Duke, Beech 18, Cessna 310, Cessna 340, Cessna 402, Cessna 421, Piper Aerostar, Piper Aztec, Piper Seneca, Piper Seminole	BEC58P	4.3266	0.0570	4.3836
Total		43.2658	0.5699	43.8356

<sup>1</sup> Integrated Noise Model, Version 6.0c

Source: URS Corporation, 2003.

TABLE E.9

**2002 and 2021 FLIGHT TRACK UTILIZATION**  
**Key West International Airport**  
**Master Plan Update**

Runway	Flight Track	Type Operation	Regional Air Carrier	General Aviation Turbine	General Aviation Piston
09	A1	Arrival	87.0%	93.0%	38.0%
09	A2	Arrival	5.0%	1.0%	57.0%
27	A3	Arrival	7.0%	5.0%	2.0%
27	A4	Arrival	1.0%	1.0%	3.0%
		<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
09	D1	Departure	87.0%	93.0%	38.0%
09	D2	Departure	5.0%	1.0%	57.0%
27	D3	Departure	7.0%	5.0%	2.0%
27	D4	Departure	1.0%	1.0%	3.0%
		<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
09	TG1	Local	-	-	95.0%
27	TG2	Local	-	-	5.0%
		<b>Total</b>	<b>-</b>	<b>-</b>	<b>100.0%</b>

Source: KWIA ATCT, 2000.

URS Greiner Woodward Clyde, 2000.

TABLE E.10

**2002 EXISTING CONDITION NOISE EXPOSURE ESTIMATES**  
**Key West International Airport**  
**Master Plan Update**

AREA BY LAND USE (ACRES)	DNL 65 dBA	DNL 70 dBA	DNL 75 dBA	TOTAL
Multi-Family Residential	6.0	0.4	-	6.4
Single-Family Residential	6.6	-	-	6.6
Mobile Homes	-	-	-	-
Transient Lodging	4.9	-	-	4.9
Parks & Recreation	-	-	-	-
Community Facilities	2.3	-	-	2.3
Commercial	-	-	-	-
Airport	35.6	45.0	52.7	133.3
Military	15.9	3.0	0.1	19.1
Roads	5.0	0.4	-	5.4
Vacant Land	16.2	7.8	-	24.0
Water	24.4	5.1	2.5	32.0
Mixed Use	0.1	-	-	0.1
<b>TOTAL</b>	<b>117.1</b>	<b>61.7</b>	<b>55.3</b>	<b>234.1</b>

CONTOUR AREA (Square Miles)	DNL 65 dBA	DNL 70 dBA	DNL 75 dBA	TOTAL
	0.183	0.096	0.086	0.366

POPULATION	DNL 65 dBA	DNL 70 dBA	DNL 75 dBA	TOTAL
Single Family Residential	145	-	-	145
Multi-Family Residential	205	-	-	205
Mixed Use	2	-	-	2
Transient Lodging	98	-	-	98
<b>TOTAL</b>	<b>450</b>	<b>0</b>	<b>0</b>	<b>450</b>

HOUSING UNITS	DNL 65 dBA	DNL 70 dBA	DNL 75 dBA	TOTAL
Single Family Residential	63	-	-	63
Multi-Family Residential	89	-	-	89
Mixed Use	1	-	-	1
Transient Lodging	55	-	-	55
<b>TOTAL</b>	<b>208</b>	<b>0</b>	<b>0</b>	<b>208</b>

Source: URS Corporation, 2003.

TABLE E.11

**2021 FUTURE CONDITION NOISE EXPOSURE ESTIMATES**  
**Key West International Airport**  
**Master Plan Update**

AREA BY LAND USE (ACRES)	DNL 65 dBA	DNL 70 dBA	DNL 75 dBA	TOTAL
Multi-Family Residential	7.1	1.5	-	8.6
Single-Family Residential	4.3	-	-	4.3
Mobile Homes	-	-	-	-
Transient Lodging	7.2	0.1	-	7.2
Parks & Recreation	-	-	-	-
Community Facilities	-	-	-	-
Commercial	-	-	-	-
Airport	33.7	48.1	55.9	137.7
Military	13.0	5.5	9.9	28.5
Roads	5.3	0.0	-	5.4
Vacant Land	24.9	5.4	-	30.3
Water	31.2	7.8	5.0	44.0
Mixed Use	-	-	-	-
<b>TOTAL</b>	<b>126.8</b>	<b>68.3</b>	<b>70.8</b>	<b>266.0</b>

CONTOUR AREA (Square Miles)	DNL 65 dBA	DNL 70 dBA	DNL 75 dBA	TOTAL
	0.198	0.107	0.111	0.415

POPULATION	DNL 65 dBA	DNL 70 dBA	DNL 75 dBA	TOTAL
Single Family Residential	94	-	-	94
Multi-Family Residential	202	-	-	202
Mixed Use	-	-	-	0
Transient Lodging	144	-	-	144
<b>TOTAL</b>	<b>441</b>	<b>0</b>	<b>0</b>	<b>441</b>

HOUSING UNITS	DNL 65 dBA	DNL 70 dBA	DNL 75 dBA	TOTAL
Single Family Residential	41	-	-	41
Multi-Family Residential	88	-	-	88
Mixed Use	-	-	-	0
Transient Lodging	81	-	-	81
<b>TOTAL</b>	<b>210</b>	<b>0</b>	<b>0</b>	<b>210</b>

Source: URS Corporation, 2003.

**APPENDIX F**  
**COST ESTIMATES**

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**CONCEPTUAL COST ESTIMATE  
FOR  
KEY WEST INTERNATIONAL AIRPORT  
MASTER PLAN UPDATE  
CAPITAL IMPROVEMENT PROGRAM  
Key West, Florida**

**URS Greiner Project**  
12637817.00000

**Estimate Date**  
March 2003

Prepared by  
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**Basis and Scope of Estimate :**

1. This estimate has been prepared by the URS Cost Engineering Department using various Master Plan Documents, preliminary concept plans, airport layout plans and miscellaneous drawings.
2. The documents used to prepare this cost estimate are conceptual in nature and scope, and the quantities and costing applied are consistent with this level of detail.
3. Reasonable allowances have been made for any items not quantified.
4. All Airfield project costs are in 1999 dollars. All Roadway and Parking, Terminal and Support Facility project costs are in 1998 dollars.
5. All direct costs are based on current bid prices from similar airport projects, historical bid data, quotes from local contractors performing this type of work, and publications such as R.S. Means and Richardsons cost data
6. All unit pricing includes contractors markups for labor burden, material and equipment taxes, field overhead, home office overhead, and profit.
7. This estimate is intended for budgeting purposes and should be reviewed carefully for intended scope. These estimates should also be refined as design concepts are developed to ensure conformance with the budget and project scope.
8. The detailed unit price estimates provide construction costs. The summary sheet for each project includes the following program costs where
  - Mitigation
  - Land Purchase
  - Design Fees
  - Permits
  - Construction Phase Services
  - Owner Costs
  - Project Administration
9. No escalation is included in any estimated cost in this document.
10. Some projects include large quantities of embankment. These quantities are based on incomplete topographic data and general visual observations. It is recommended that further study of these quantities be done to provide a more accurate cost estimate.

**KEY WEST INTERNATIONAL AIRPORT  
MASTER PLAN REPORT - SUMMARY OF ESTIMATES**

<b>Estimate</b>	<b>Description</b>	<b>Construction Cost</b>	<b>Program Cost</b>	<b>Total Cost (Rounded)</b>
1	EIS for RSA & Runway Extension	\$0	\$1,000,000	\$1,000,000
2	Establish Runway Safety Areas	\$7,920,000	\$1,980,000	\$9,900,000
3	Construct Runway Extension	\$2,600,000	\$650,000	\$3,250,000
4	Construct Aircraft Wash Rack	\$150,000	\$40,000	\$190,000
5	General Aviation Hangar Project	\$1,530,000	\$380,000	\$1,910,000
6	FBO Parking Rehab & Expansion	\$160,000	\$40,000	\$200,000
7	Signage Plan & Program	\$110,000	\$40,000	\$150,000
8	Terminal Area Study / Preliminary Design	\$0	\$60,000	\$60,000
9	Passenger Terminal - Short Term Expansion	\$4,290,000	\$1,070,000	\$5,360,000
10	New Passenger Terminal	\$23,230,000	\$5,342,900	\$28,572,900
11	FBO Access Road	\$310,000	\$70,000	\$380,000
12	NIP - Phase 3	\$2,500,000	\$1,000,000	\$3,500,000
13	NIP - Phase 4	\$2,500,000	\$1,000,000	\$3,500,000
14	NIP - Phase 5	\$2,500,000	\$1,000,000	\$3,500,000
15	NIP - Phase 6	\$2,500,000	\$1,000,000	\$3,500,000
16	NIP - Phase 7	\$2,500,000	\$1,000,000	\$3,500,000
<b>TOTALS</b>		<b>\$52,800,000</b>	<b>\$15,672,900</b>	<b>\$68,472,900</b>

**KEY WEST INTERNATIONAL AIRPORT**  
**Master Plan Update - Capital Improvement Plan**  
**1 - EIS for RSA & Runway Extension**

Description	Factors	Cost	Item Totals	Cumulative Totals
<b>CONSTRUCTION COSTS</b>				
<b>CONTINGENCIES</b>				
Change Order Contingency	10%			
<b>ESCALATION</b>				
Number of Years				
Annual Inflation	4.0%			
<b>CONSTRUCTION SUBTOTAL</b>				
<b>MANAGEMENT COSTS</b>				
Force Account	n/a			
Project Management	4.5%			
Construction Management	6%			
Design Svcs. During Construction	4.5%			
Design Fees		\$1,000,000		
			<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>OTHER COSTS</b>				
Land Purchase (0 acres)				
Survey Fees	Is			
Utility Relocations	Allow			
				<b>\$1,000,000</b>
<b>PROJECT TOTAL</b>				<b>\$1,000,000</b>

**KEY WEST INTERNATIONAL AIRPORT****Master Plan Update - Capital Improvement Plan****2 - Establish Runway Safety Areas**

Description	Factors	Cost	Item Totals	Cumulative Totals
<b>CONSTRUCTION COSTS</b>				
			<b>\$7,200,000</b>	<b>\$7,200,000</b>
<b>CONTINGENCIES</b>				
Change Order Contingency	10%	\$720,000		
			<b>\$720,000</b>	<b>\$7,920,000</b>
<b>ESCALATION</b>				
Number of Years				
Annual Inflation			4.0%	
<b>CONSTRUCTION SUBTOTAL</b>				<b>\$7,920,000</b>
<b>MANAGEMENT COSTS</b>				
Force Account	n/a			
Project Management	4.5%	\$356,400		
Construction Management	6%	\$475,200		
Design Svcs. During Construction	4.5%	\$356,400		
Design Fees	10%	\$792,000		
			<b>\$1,980,000</b>	<b>\$9,900,000</b>
<b>OTHER COSTS</b>				
Land Purchase (0 acres)				
Survey Fees			Is	
Utility Relocations			Allow	
				<b>\$9,900,000</b>
<b>PROJECT TOTAL</b>				<b>\$9,900,000</b>

**KEY WEST INTERNATIONAL AIRPORT**  
**Master Plan Update - Capital Improvement Plan**

EST.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	COST
<b>2</b>	<b>ESTABLISH RUNWAY SAFETY AREAS</b>				
RW 9	MOBILIZE	1	ls	\$5,000.00	\$5,000
RW 9	MAINTENANCE OF AIR OPERATIONS	1	LS	\$34,500.00	\$34,500
	Maintenance of Air Operations	1	LS		
RW 9	CLEARING - MANGROVES - 50% AREA	6.6	AC	\$6,900.00	\$45,564
	Pollution, Erosion and Siltation Control	13.2	AC		
	Total Safety Area (info)	13.2	AC		
	50% Area coverage - Mangroves	6.6	AC		
RW 9	STRIPPING and/or MUCK REMOVAL	7,031	CY	\$6.90	\$48,514
	4" Stripping	7,031	CY		
	Muck Removal		CY		
RW 9	EARTHWORK - STRIP SITE & PREP FOR FILL	10,654	CY	\$9.20	\$98,014
	Strip Site & Prep for fill	575,300	SF		
	figure moving 6" of material from onsite to	10,654	CY		
RW 9	EARTHWORK - FILL	31,362	CYn	\$48.98	\$1,536,108
	QUANTITY based on fill volume				
	Cut	9,188	CYN		
	Offsite Fill	22,174	CYN		
	Place and compact onsite	31,362	CYN		
	Fine grade, topsoil, grass	465,877	SF		
	STORM DRAINAGE	1	LS	\$92,000.00	\$92,000
	Injection Well System	2	EA		
	Contingency for related items	2	EA		
RW 27	MOBILIZE	1	ls	\$5,000.00	\$5,000
RW 27	MAINTENANCE OF AIR OPERATIONS	1	LS	\$34,500.00	\$34,500
	Maintenance of Air Operations	1	LS		
RW 27	CLEARING - MANGROVES - 81% AREA	13.1	AC	\$6,459.88	\$84,456
	Pollution, Erosion and Siltation Control	16.1	AC		
	Total Safety Area (info)	16.1	AC		
	81% Area coverage - Mangroves	13.1	AC		
RW 27	STRIPPING and/or MUCK REMOVAL	13,213	CY	\$8.89	\$117,479
	4" Stripping	8,129	CY		
	Muck Removal	5,084	CY		

**KEY WEST INTERNATIONAL AIRPORT**  
**Master Plan Update - Capital Improvement Plan**

EST.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	COST
RW 27	<b>EARTHWORK - STRIP SITE &amp; PREP FOR FILL</b>	13,020	CY	\$9.20	\$119,786
	Strip Site & Prep for fill	703,090	SF		
	figure moving 6" of material from onsite to	13,020	CY		
RW 27	<b>EARTHWORK - FILL</b>	44,342	CYn	\$47.18	\$2,091,847
	<b>FILL VOLUME</b>				
	Cut	833	CYN		
	Offsite Fill	43,509	CYN		
	Place and compact onsite	44,342	CYN		
	Fine grade, topsoil, grass	556,528	SF		
RW 27	<b>STORM DRAINAGE</b>	1	LS	\$92,000.00	\$92,000
	Injection Well System	2	EA		
	Contingency for related items	2	EA		
<b>SAFETY AREA - NORTH</b>					
RW 27	<b>MOBILIZE</b>	1	LS	\$5,000.00	\$5,000
RW 27	<b>MAINTENANCE OF AIR OPERATIONS</b>	1	LS	\$5,000.00	\$23,000
	Maintenance of Air Operations	1	LS		
RW 27	<b>CLEARING - MANGROVES - PREVIOUSLY CLEAR</b>	0	LS		
RW 27	<b>STRIPPING and/or MUCK REMOVAL</b>	5,867	CY	\$6.90	\$40,480
	4" Stripping	5,867	CY		
	Muck Removal		CY		
RW 27	<b>EARTHWORK - STRIP SITE &amp; PREP FOR FILL</b>	8,889	CY	\$9.20	\$81,778
	Strip Site & Prep for fill	480,000	SF		
	figure moving 6" of material from onsite to	8,889	CY		
RW 27	<b>EARTHWORK</b>	27,778	CYn	\$51.55	\$1,431,879
	<b>QUANTITY based on fill volume</b>				
	Cut		CYN		
	Offsite Fill	27,778	CYN		
	Place and compact onsite	27,778	CYN		
	Fine grade, topsoil, grass	480,000	SF		
<b>SUBTOTAL</b>					<b>\$5,986,906</b>
Contingency 20%					\$1,197,381
<b>CONSTRUCTION TOTAL (Rounded)</b>					<b>\$7,200,000</b>

**KEY WEST INTERNATIONAL AIRPORT****Master Plan Update - Capital Improvement Plan****3 - Construct Runway Extension**

Description	Factors	Cost	Item Totals	Cumulative Totals
<b>CONSTRUCTION COSTS</b>				
			<b>\$2,366,139</b>	<b>\$2,366,139</b>
<b>CONTINGENCIES</b>				
Change Order Contingency	10%	\$236,614		
			<b>\$236,614</b>	<b>\$2,602,753</b>
<b>ESCALATION</b>				
Number of Years				
Annual Inflation	4.0%			
<b>CONSTRUCTION SUBTOTAL</b>				<b>\$2,602,753</b>
<b>MANAGEMENT COSTS</b>				
Force Account	n/a			
Project Management	4.5%	\$117,124		
Construction Management	6%	\$156,165		
Design Svcs. During Construction	4.5%	\$117,124		
Design Fees	10%	\$260,275		
			<b>\$650,688</b>	<b>\$3,253,442</b>
<b>OTHER COSTS</b>				
Land Purchase (0 acres)				
Survey Fees	Is			
Utility Relocations	Allow			
				<b>\$3,253,442</b>
<b>PROJECT TOTAL</b>				<b>\$3,253,442</b>



**KEY WEST INTERNATIONAL AIRPORT**  
**Master Plan Update - Capital Improvement Plan**

EST.	DESCRIPTION	QUANTITY UNIT	UNIT PRICE	COST
<b>3</b>	<b>CONSTRUCT RUNWAY EXTENSION</b>			
RW \$MOI		1 ls	\$5,000.00	\$5,000
RW \$MAINTENANCE OF AIR OPERATIONS		1 LS	\$34,500.00	\$34,500
	Maintenance of Air Operations	1 LS		
RW \$EARI QUANTITY based on fill volume		1,651 CYN	\$48.98	\$80,848
	Cut	484 CYN		
	Offsite Fill	1,167 CYN		
	Place and compact onsite	1,651 CYN		
	Fine grade, topsoil, grass	24,520 SF		
RW \$PAVING - RUNWAY		8,333 SY	\$36.74	\$306,188
	RW Paving 3" Asphalt / 10" Base	75,000 SF		
RW \$PAVING - TAXIWAY		4,800 SY	\$33.93	\$162,832
	TW Paving 3" Asphalt / 8" Base	43,198 SF		
RW \$BLAST PAD		3,111 SY	\$29.44	\$91,591
	Blast Pad Paving 2.5" Asphalt / 7" Base	28,000 SF		
RW \$MAR 1/2 project quantity		15,000 SF	\$8.24	\$123,625
	Remove old markings	5,000 SF		
	Temporary or Initial non reflective	7,500 SF		
	Final Marking	15,000 SF		
<b>LIGHTING</b>		<b>1 UN</b>	<b>\$255,990.00</b>	<b>\$255,990</b>
	Taxiway Lights	23 EA		
	End of RW Lights	6 EA		
	RW Lights	8 EA		
	Threshold Lights	6 EA		
	Conduit and Wire UG	4,200 LF		
	Home run Wire in existing Conduit	4,200 LF		
	Distance to Go Markers	4 EA		
	Junction Box / Hand Holes	10 EA		
	Counterpoise wire w/ground rods	8,400 LF		
	Lighting Vault Work	1 LS		
	Taxiway Lights	EA		
	End of RW Lights	6 EA		
	RW Lights	EA		
	Guidance Lights	2 EA		
	Distance to Go Markers	8 EA		
RW 27	MOBILIZE	1 ls	\$5,000.00	\$5,000

**KEY WEST INTERNATIONAL AIRPORT**  
**Master Plan Update - Capital Improvement Plan**

EST.	DESCRIPTION	QUANTITY UNIT	UNIT PRICE	COST
<b>RW 2 MAINTENANCE OF AIR OPERATIONS</b>		<b>1 LS</b>	<b>\$34,500.00</b>	<b>\$34,500</b>
	Maintenance of Air Operations	1 LS		
<b>RW 2 EARTFILL VOLUME</b>		<b>2,334 CYN</b>	<b>\$47.18</b>	<b>\$110,097</b>
	Cut	44 CYN		
	Offsite Fill	2,290 CYN		
	Place and compact onsite	2,334 CYN		
	Fine grade, topsoil, grass	29,291 SF		
<b>RW 2 PAVING - RUNWAY</b>		<b>5,556 SY</b>	<b>\$36.74</b>	<b>\$204,126</b>
	RW Paving 3" Asphalt / 10" Base	50,000 SF		
<b>RW 2 PAVING - TAXIWAY</b>		<b>4,353 SY</b>	<b>\$33.93</b>	<b>\$147,691</b>
	TW Paving 3" Asphalt / 8" Base	39,181 SF		
<b>RW 2 BLAST PAD</b>		<b>3,111 SY</b>	<b>\$29.44</b>	<b>\$91,591</b>
	Blast Pad Paving 2.5" Asphalt / 7" Base	28,000 SF		
<b>RW 2 MAF 1/2 project quantity</b>		<b>15,000 SF</b>	<b>\$8.24</b>	<b>\$123,625</b>
	Remove old markings	5,000 SF		
	Temporary or Initial non reflective	7,500 SF		
	Final Marking	15,000 SF		
<b>RW 2 LIGHTING</b>		<b>1 UN</b>	<b>\$194,580.00</b>	<b>\$194,580</b>
	Taxiway Lights	18 EA		
	End of RW Lights	6 EA		
	RW Lights	6 EA		
	Threshold Lights	6 EA		
	Conduit and Wire UG	3,000 LF		
	Home run Wire in Existing conduit	2,000 LF		
	Distance to Go Markers	2 EA		
	Junction Box / Hand Holes	6 EA		
	Counterpoise wire w/ground rods	5,000 LF		
	Lighting Vault Work	1 LS		
	Taxiway Lights	EA		
	End of RW Lights	6 EA		
	RW Lights	EA		
	Guidance Lights	2 EA		
	Distance to Go Markers	8 EA		
<b>SUBTOTAL</b>				<b>\$1,971,783</b>
Contingency 20%				\$394,357
<b>CONSTRUCTION TOTAL (Rounded)</b>				<b>\$2,366,139</b>

**KEY WEST INTERNATIONAL AIRPORT**  
**Master Plan Update - Capital Improvement Plan**  
**4 - Construct Aircraft Wash Rack**

Description	Factors	Cost	Item Totals	Cumulative Totals
<b>CONSTRUCTION COSTS</b>				
			<b>\$137,198</b>	<b>\$137,198</b>
<b>CONTINGENCIES</b>				
Change Order Contingency	10%	\$13,720		
			<b>\$13,720</b>	<b>\$150,918</b>
<b>ESCALATION</b>				
Number of Years				
Annual Inflation	4.0%			
<b>CONSTRUCTION SUBTOTAL</b>				<b>\$150,918</b>
<b>MANAGEMENT COSTS</b>				
Force Account	n/a			
Project Management	4.5%	\$6,791		
Construction Management	6%	\$9,055		
esign Svcs. During Construction	4.5%	\$6,791		
Design Fees	10%	\$15,092		
			<b>\$37,729</b>	<b>\$188,647</b>
<b>OTHER COSTS</b>				
Land Purchase (0 acres)				
Survey Fees	Is			
Utility Relocations	Allow			
				<b>\$188,647</b>
<b>PROJECT TOTAL</b>				<b>\$188,647</b>